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Energising Businesses and Communities Worldwide

Varying Utility KPIs: Need to Improve, Optimize and Sustain Ongoingly

Digital Sustenance Service

PaperTech 2024
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Dhruval Khamar Head - Business Transformation Forbes Marshall

Key Performance Indicators for Industry Today's Era:-



A. Energy Intensity -

- Generation Efficiency & Safety
- Thermal Efficiency (Steam & Thermic)
- SSC (Specific Steam Consumption) Kg of Steam / Kg of Production
- SFC (Specific Fuel Consumption) Kg of Fuel / Kg of Production
- Condensate Recovery Factor & Feed Water Temp.

A. Water Intensity -

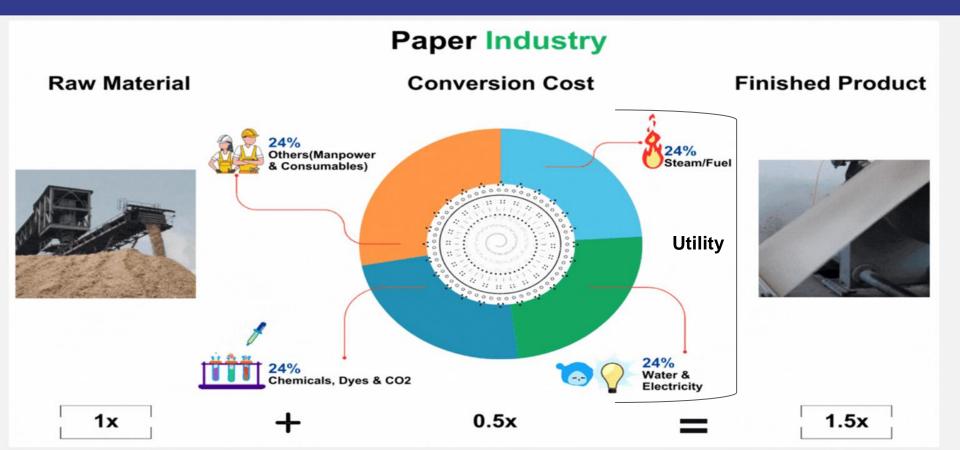
- SWC (Specific Water Consumption) Kg of Water / Kg of Production
- Ground / Fresh Water Footprint
- Recycle , Re-use & Reduce

C. Environment & Emissions –

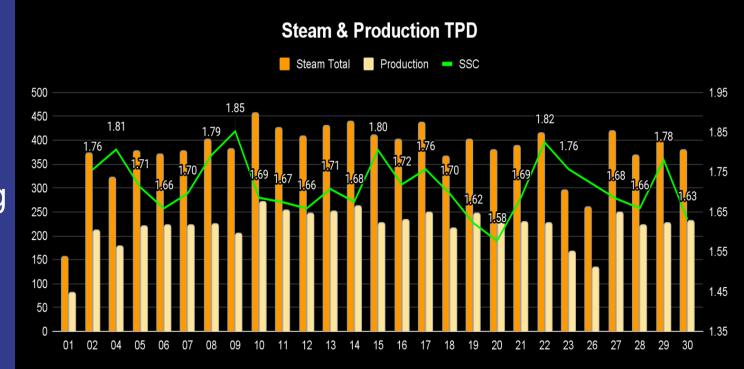
- Sox , Nox & Co2 Reduction
- Going Green: PNG & Biomass
- Optimized Effluent Discharges

Conversion Cost – Paper Industry



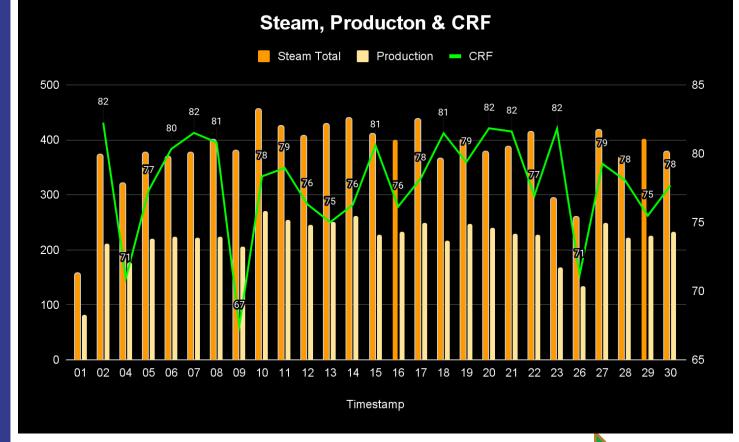


Understanding Variation in KPIs



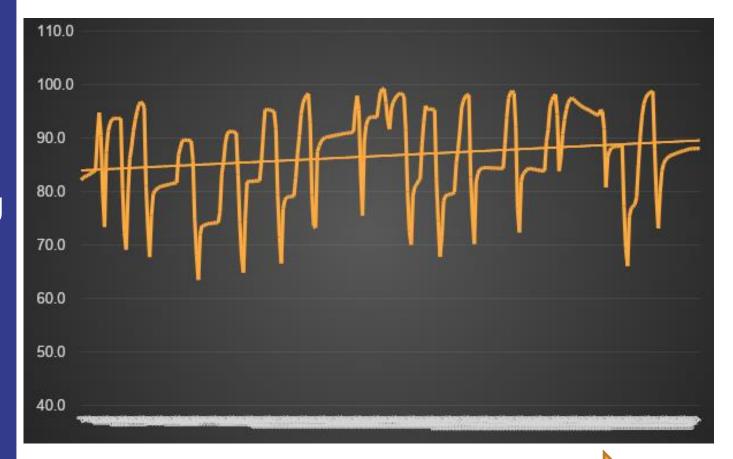


Understanding Variation in KPIs



CRF – 28% Variation

Understanding Variation in KPIs – Similar Plant FW Temp.



Plant Parameters During Designing - Board Paper Mill



Description					Value			
Paper Type					BOARD			
Max Pope Reel Paper Production (TPD)					400			
GSM Range (grams)					180-450			
Paper Deckle (m)					4			
Machine Type					MF+SP+CO	ATER		
TOTAL NO OF DRYER					41 + SP +	10		
Moisture % inlet to Pre Dryer (%)					50-51%			
Moisture % inlet to Size Press (%)					10			
Moisture % outlet Size Press (%)					28			
Moisture % at Pope Reel (%)					6.5			
DESIGNED					1.55			
SSC (SPECIFIC STEAM CONSUMPTION / TON	OF PAPE	R) for Dry	er Cylinder		1.55			
MOISTURE	1	2	3	4	5	6		
INLET TO DRYER (%)	45	46	47	48	49	50		
INLET TO SIZE PRESS (%)	12	12	12	12	12	10		
OUTLET TO SIZE PRESS (%)	OUTLET TO SIZE PRESS (%) 27 27 27 2							
AT POPEREEL (%)	6	6	6	6	6	6.5		
SPECIFIC STEAM CONSUMPTION (T/T)	1.38	1.43	1.48	1.53	1.58	1.55		

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Actual Running Plant : Daily Data

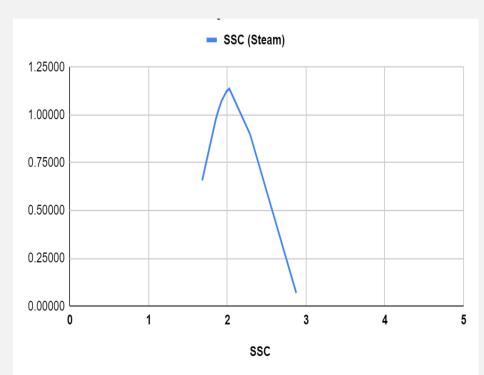


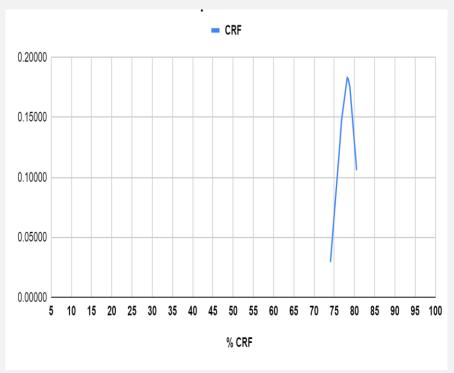
Data	Steam	Condensate	RO	Coal	Production	Electricity	SSC	SEC	SFC	CRF%
Date	TPD	TPD	TPD	TPD	TPD	kw/day	Steam	Electrical	Fuel	Condensate
09-10-2023	595	457	155	120	207	147300	2.87	712	0.58	77%
10-10-2023	757	578	149	123	393	133380	1.93	339	0.31	76%
11-10-2023	748	554	142	117	327	156420	2.29	478	0.36	74%
12-10-2023	754	607	143	140	379	159600	1.99	421	0.37	81%
13-10-2023	700	552	156	120	369	157200	1.90	426	0.33	79%
14-10-2023	769	618	86	136	407	146020	1.89	359	0.33	80%
15-10-2023	732	589	126	125	395	145680	1.85	369	0.32	80%
16-10-2023	729	570	113	130	360	142140	2.03	395	0.36	78%
19-10-2023	761	597	129	138	453	147900	1.68	326	0.30	78%
Average Per Day	727	569	133	128	366	148404	2.05	425	0.362	78%

- > Total Fuel Bill 31.5 Cr / Anum (700 TPD x 1.5 Rs Steam cost x 300 days)
- > Total Electricity 35 Cr / Anum (1.48 L Units / day x 8 Rs. Unit cost x 300 days

Data - Steam and Condensate Recovery





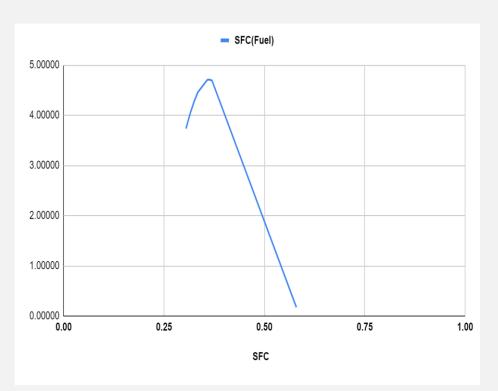


Parameters	Max	Min	Mean
SSC (Steam)	2.87	1.68	2.0

Parameters	Max	Min	Mean
CRF	81	74	78

Data - Fuel and Electricity





Parameters	Max	Min	Mean
SFC Fuel	0.58	0.30	0.36



Parameters	Max	Min	Mean	
SEC (Electricity)	712	326	425.0	1

Factor Impacting Steam Consumption in Paper Plant



- Production Capacity Utilization.
- Moisture Profile across Paper Machine.
- Steam-Condensate Control Loop Pressure Level variation.
- Condensate evacuation from paper dryer.
- Uptime Steam trap, Control valves, Condensate Pump, Meters.
- Proper utilization of Flash steam.
- Condensate Recovery Factor variation.

How / Why this variation happening??



(1)Uncontrollable - Product Mix/Process Cycles - 10%

(2)Controllable – within our hand / which we can act & reduce increase/variation in KPIs -10%

- Operating Practices
- Competency/skill set
- Uptime of accessories
- Lack of Monitoring

Why Variation in KPIs



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How I overcome controllable Variations?

Sustenance Service

- Plant as per Design
- Monitor KPIs
- Sustain KPIs



Deliverables : Digital Sustenance Partnership"

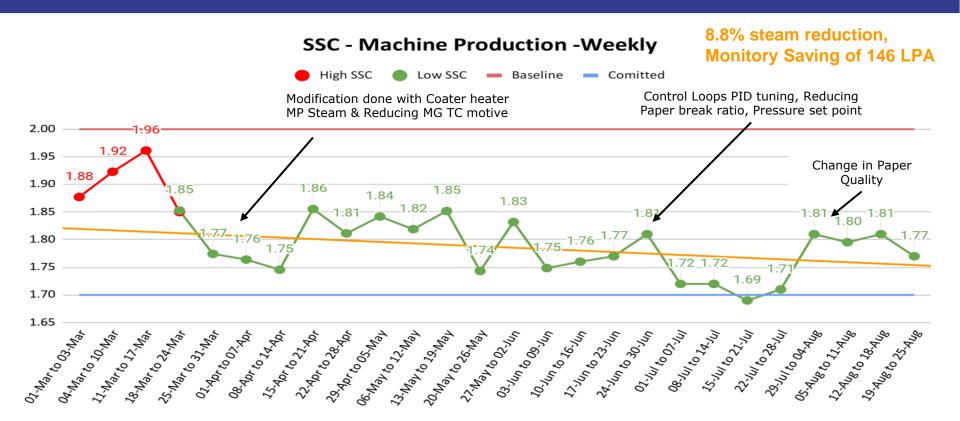


- Re- Establishment Benchmark value after detailed Heat-Mass Balance and Study.
- **✓** SSC (Specific Steam Consumption) Per Ton of Paper.
- √ Condensate Recovery Factor (CRF)
- Dashboard, Digitally Daily monitor the system, Understand the Variation and Provide solution GSM wise.
- Optimize the Steam and Condensate Control Loop.
- <u>24 x 7 Visibility of KPI</u> with FM Digital presence.
- Expert Analysis report: Shift Wise, Daily, Weekly.
- <u>Instant Alert</u>: Things go beyond acceptable limits.
- Define SOP and <u>Train the team</u> periodically.
- Mapping the Scope card: Efficiency, O&M, Safety, and Environment.
- Define Roadmap and Continue Engagement for improvement to sustenance.

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Result: Digital Sustenance Service - Board Paper Mill @ North India





KPIs Improvement

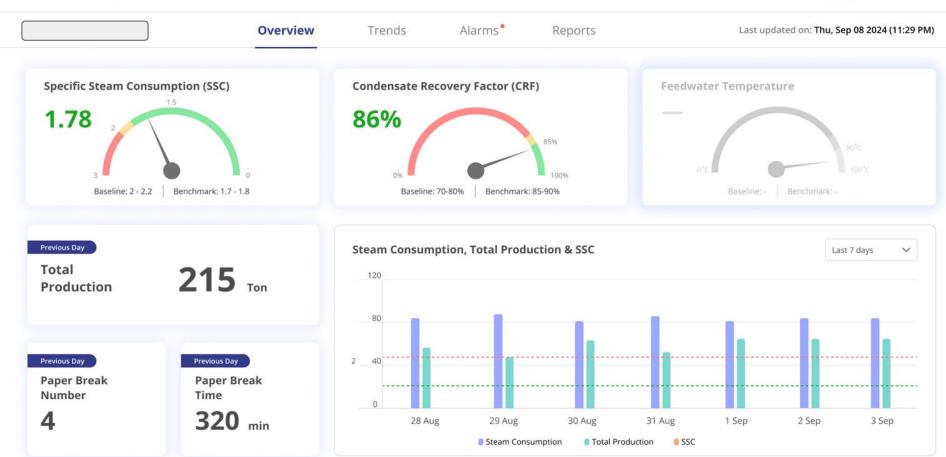


Parameter	Before (Jan 24 to Mar 24)	After (July 24)	Actions Taken
Production TPD	205	215	
CRF %	81%	80-82%	
SSC (kg/kg)	2-2.2	1.75-1.85	MG Steam optimization, Coater MP steam reduction by replacing group trapping to individual trapping, Reducing steam during Paper breaks, Coater flash steam utilization into dryer
Steam Condensate Control Loop Controllability	PCV - 80% LCV -52% DPCV - 20%	PCV - 91% LCV -75% DPCV - 62%	Fine Tuning the PID values for each control loop to achieve the set point by taking the system online
Paper Break ratio (Nos / Day and Time)	5.6 ton/hr during paper break	3.7 ton/hr during paper break	Paper break ratio reduced from 0.5 to 0.2-0.3 to optimize the steam consumption during break
MP steam optimization in Coater Proprietary content	95 Ton/day MP steam used in Coater Heater	Reduced to 50-55 Ton Steam/day	Individual Trapping of Heaters, MP condensate Flash steam utilization



Real Time Dashboard

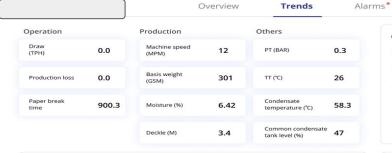


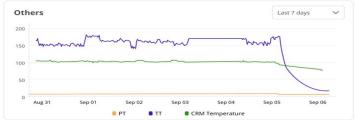






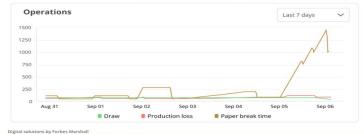
Last updated on: Thu, Sep 08 2024 (11:29 PM)





Reports

Reports



Overview

Trends



everSENSE



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			<u> </u>				
Created Time	Description	Туре	Severity	Status	Q	ш	B
2024 -09-05 12:05:04	Paper Break	Critical	High	Active Unknowledged	E	~	×
2024-09-04 13:54:02	Moisture`	Warning	Medium	In Progress Acknowledged		~	\times
2024-09-02 17:04:22	CRF	Critical	High	Active Unknowledged	F	~	×

Alarms

Steam System Performance Rating of a Plant

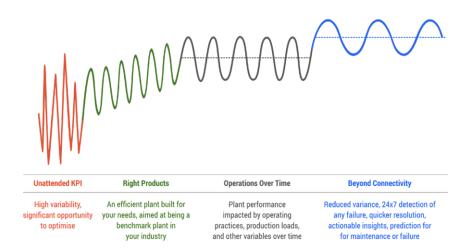




Forbes Marshall DIGITAL - Service For Sustainability



"Total Ownership with 78 Years <u>Knowledge</u>, <u>Product-Solutions</u> and <u>Service</u> to Improve and Sustain Plant KPIs"



Partnership Deliverables:

- Establishment Benchmark value for each KPI within plant.
- Real time Dashboard.
- 24 x 7 Visibility of KPI with FM Digital presence.
- **Expert Analysis** Update : ShiftWise, Daily, Weekly.
- Instant Alert: Things go beyond acceptable limits.
- Define SOP and Train the team periodically.
- Measure Analyze Perform : Efficiency, O&M, Safety, Environment.
- Define Roadmap, Go to Points and Continue Engagement for Improvement to Sustenance.
- CDS: Commit, Deliver and Sustain

KPIs

Generation

S:F, Boiler Efficiency

Distribution to Recovery

Condensate Recovery Factor

Plant Level KPI

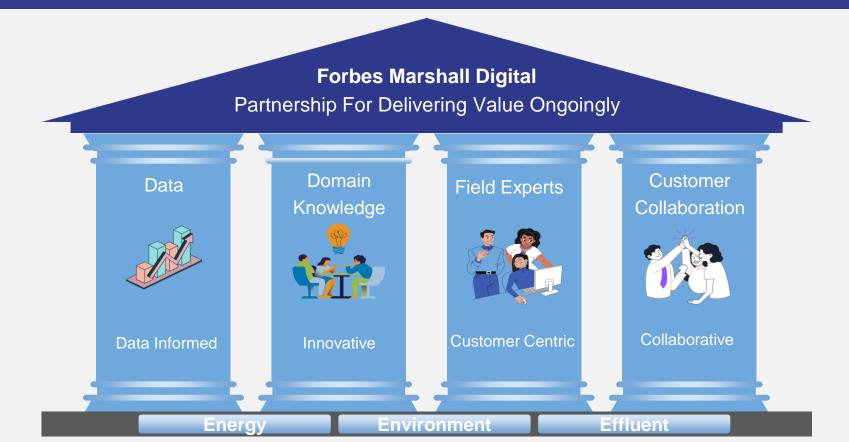
Specific Steam / Specific Water Per unit of Product

MAP

Safety, Efficiency, O & M, Environment

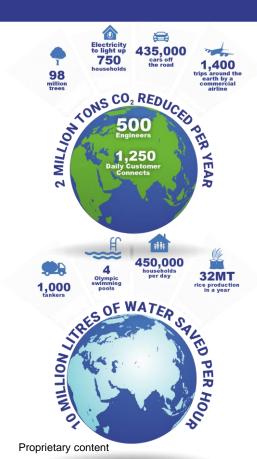
Cultural Shift through Sustenance Service





Enabling Results – 15 to 25% Improved Profitability





Energy conservation

Reduction in energy footprint - Improved
 Productivity, CRF, SSC, SFC. Benchmark &
 Sustenance.

Process improvement & efficiency

Quality & efficiency KPI's - Reduction in Wastage,
 Batch time reduction, Quality improvement.

- Environment

 Co2 reduction, Dust/ Nox, Water sustenance, Effluent handling.



Digital Sustenance Service

"FM - Knowledge Driven Partnership for KPI Improvement to Sustenance"

Across

Food & Beverage
Textiles
Power Plants
Paper & Corrugation
Water
Tyre & Rubber
Rice
Metal & Mines
Plywood & Laminates
Pharma & Chem
Oil & Gas
Hospitality
Fertilisers

& many more

Sugar & Distilleries

Designing of a benchmark plant

Best designed plant with lowest energy, emission, water & best efficiency

Consultancy
Plant Knowledge +
Services

Setting & running the benchmark plant

World class Innovative products giving customer benefits

Products
Technical + Application
knowledge

Sustaining the benchmark performance

Plant improvements & sustaining benchmark performance

Digital + Physical

Process Knowledge Digital ecosystem Knowledge of plant dynamics



Thank you

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